

# STARK COUNTY, ILLINOIS

## BUDGET

December 1, 2019 – November 30, 2020

**STARK COUNTY**  
**GENERAL FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1, through November 30

		<u>2018</u>		<u>2019</u>	<u>2020</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>					
305	Property taxes	495,000	494,127	515,000	531,000
310	Replacement tax	47,000	52,359	48,000	65,000
315	Sales tax	96,000	94,201	96,000	88,000
	Public safety sales tax	90,000	108,746	210,000	220,000
320	State income tax	213,000	218,538	210,000	210,000
327	Photo processing/use tax	53,000	65,044	58,000	60,000
	Video gaming taxes	3,500	3,824	3,600	3,000
355	Fees of office:				
	County Clerk/Recorder	35,000	29,753	31,000	51,000
	County Sheriff	15,000	33,107	34,000	35,000
	Animal Control	12,000	11,042	12,000	12,000
	State's Attorney	2,500	2,140	2,500	2,500
	Treasurer	500	3,241	500	500
	Other	-	1,865	-	-
360	Radio service	23,000	-	-	-
	Grants - EMA	4,000	6,306	20,000	16,000
	Circuit Clerk:				
370	Circuit Court fines	34,000	32,287	32,000	30,000
377	Excess fees	23,000	22,857	21,500	6,000
381	County fee/arresting agency	11,000	11,570	10,000	12,520
374	Work release fees	1,000	325	500	1,000
376	Public defender fees	200	150	100	150
385	State salary reimbursements	185,000	190,816	185,000	185,000
395	Interest	100	224	150	175
400	Miscellaneous revenue	6,000	4,110	2,500	3,655
405	Zoning fees	8,000	14,041	10,000	12,000
	Treasurer - interest and penalties	10,000	26,322	15,000	16,000
	<b>Total estimated revenues</b>	<u>1,367,800</u>	<u>1,426,995</u>	<u>1,517,350</u>	<u>1,560,500</u>

**STARK COUNTY**  
**GENERAL FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1, through November 30

		<u>2018</u>		<u>2019</u>	<u>2020</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Disbursements</b>					
510	Salaries	894,206	893,841	895,657	961,651
515	County Board salaries/mileage	-	35	5,000	5,000
	Sheriff's Department Health Ins	7,200	6,525	21,600	24,400
530	Audit expense	23,875	26,875	27,750	28,600
535	Court expense	1,500	1,424	1,500	1,500
	Public defender	28,000	28,365	28,000	30,000
536	Court appointed council	15,000	7,350	12,000	10,000
540	Jury expense	3,000	1,287	2,500	2,500
555	Office supplies	21,358	20,358	20,900	20,400
560	Custodial supplies	500	232	500	-
	Custodial - contractual	3,000	6,201	5,400	7,500
562	Economic development	5,000	-	5,000	5,000
565	Postage	14,000	8,379	12,000	12,000
570	Telephone	21,020	32,236	27,590	25,890
571	Juvenile housing	10,000	9,526	12,000	12,000
573	Inmate housing	15,000	15,190	15,000	15,000
574	Inmate medical	7,500	5,351	7,500	7,500
575	Repairs, maintenance & grounds	15,000	41,607	17,000	18,000
575	Jail maintenance	15,000	15,510	15,000	15,000
580	Utilities	27,000	23,696	27,500	27,500
590	Computer support	10,000	12,548	9,000	12,000
600	County share - ROE	15,117	15,117	15,510	17,415
625	Contingency	10,000	-	7,500	2,500
	Contractual - Other	-	23,500	-	-
626	Extradition service	3,000	2,467	3,000	3,000
655	Squad maintenance/supplies	15,000	15,987	18,000	18,000
670	Radio repairs	7,500	6,835	8,000	8,000
680	Gasoline	27,000	22,886	27,000	27,000
685	Uniforms	12,000	9,140	12,000	12,000
690	Training	9,500	6,872	11,000	12,000
695	Investigation	1,000	852	1,000	1,000
700	Equipment and maintenance	4,300	4,676	4,850	5,350
730	Maintenance	445	-	5,445	6,735
735	Conferences and seminars	600	486	1,040	1,200
740	Appellate service	2,000	2,000	2,000	2,500
741	Witness/mileage	100	-	100	100

**STARK COUNTY**  
**GENERAL FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1, through November 30

		<u>2018</u>		<u>2019</u>	<u>2020</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Disbursements, continued</b>					
751	Autopsy	8,000	-	8,000	8,000
752	Blood analysis	2,500	-	2,500	2,500
753	Inquests	2,500	375	2,500	2,500
754	Morgue fees	2,000	-	2,000	2,000
755	Transportation	2,500	-	2,500	2,500
765	Travel and dues	10,120	7,083	15,450	10,600
770	Publication and printing	4,440	4,282	10,310	4,410
790	Election supplies	24,000	22,155	13,000	18,000
792	Election judge expense	14,000	13,996	8,000	14,000
795	Election publication	2,000	1,512	1,500	1,600
797	Election maintenance contract	10,000	9,895	12,000	14,000
810	Garbage	450	-	450	450
812	Medical	1,700	300	1,700	1,700
815	Rent (water and electricity)	5,400	4,631	5,400	804
830	Assessment schooling	1,500	1,215	1,500	1,500
835	Public education	850	829	850	2,500
910	Capital outlay	17,100	42,455	16,000	60,870
	Contractual service - EMA	-	10,052	24,000	35,500
	Interest expense	2,500	1,519	500	-
	Debt service	28,903	27,385	29,000	-
	Miscellaneous other	3,000	2,586	5,000	5,325
	<b>Total estimated disbursements</b>	<u>1,388,184</u>	<u>1,417,624</u>	<u>1,447,002</u>	<u>1,547,000</u>
<b>Estimated excess (deficiency) of revenue over disbursements</b>		<u>\$ (20,384)</u>	<u>\$ 9,371</u>	<u>\$ 70,348</u>	<u>\$ 13,500</u>

**STARK COUNTY**  
**COUNTY HIGHWAY FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

		<u>2018</u>		<u>2019</u>	<u>2020</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>					
305	Property taxes	133,500	133,601	139,000	143,700
310	County engineer reimbursement	102,000	62,547	61,000	40,000
320	Transfer from MFT for maint salaries	40,000	-	40,000	50,000
327	Transfer from County engineering	5,000	-	5,000	-
345	Transfer from MFT for equipment rental	15,000	89,163	40,000	75,000
353	Transfer from FAS Matching/Bridge	35,000	-	70,000	56,000
	State grants and reimbursements	-	26,087	-	-
	Transfer from MFT for building	-	-	-	200,000
349	Interest income	50	78	50	100
465	Miscellaneous sales	3,000	3,955	2,500	1,500
		<u>333,550</u>	<u>315,431</u>	<u>357,550</u>	<u>566,300</u>
	<b>Total estimated revenues</b>				
<b>Estimated Disbursements</b>					
510	Salaries	231,800	116,104	241,130	201,000
515	Equipment purchase	24,500	-	15,500	74,000
530	Equipment maintenance	46,000	68,215	53,000	41,500
535	Road maintenance	1,500	19,222	6,000	2,000
536	Office supplies and expense	21,000	16,068	21,000	14,000
	Miscellaneous expense	5,600	3,257	6,150	5,400
		<u>330,400</u>	<u>222,866</u>	<u>342,780</u>	<u>337,900</u>
	<b>Total estimated disbursements</b>				
<b>Estimated excess (deficiency) of revenue over disbursements</b>					
		<u>\$ 3,150</u>	<u>\$ 92,565</u>	<u>\$ 14,770</u>	<u>\$ 228,400</u>

**STARK COUNTY**  
**COUNTY ENGINEERING FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
MFT Maint engineering revenue	40,000	3,675	30,000	40,000
Bridge inspection fees	2,000	-	2,000	2,000
Construction engineering services	5,000	-	5,000	5,000
Preliminary engineering services	1,000	-	1,000	1,000
State grants	-	30,135	-	-
Interest income	150	107	150	150
Reimbursements	<u>15,000</u>	<u>-</u>	<u>30,000</u>	<u>-</u>
<b>Total estimated revenues</b>	<u>63,150</u>	<u>33,917</u>	<u>68,150</u>	<u>48,150</u>
<b>Estimated Disbursements</b>				
County aid projects (50/50)	1,000	-	1,000	-
County projects	23,000	1,857	95,000	-
Engineering/surveying supplies	1,000	-	1,000	1,000
Engineering/surveying equipment	1,500	-	1,500	1,500
Surveys, studies, emergencies & plans	2,750	-	2,700	2,750
Transfer to County Highway	<u>5,000</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>
<b>Total estimated disbursements</b>	<u>34,250</u>	<u>1,857</u>	<u>106,200</u>	<u>10,250</u>
<b>Estimated excess (deficiency) of revenue over disbursements</b>	<u>\$ 28,900</u>	<u>\$ 32,060</u>	<u>\$ (38,050)</u>	<u>\$ 37,900</u>

**STARK COUNTY**  
**COUNTY BRIDGE FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
Property taxes	66,000	66,869	69,000	71,800
Grants	-	31,100	150,000	-
Miscellaneous	-	-	3,000	-
Interest income	<u>200</u>	<u>166</u>	<u>200</u>	<u>200</u>
<b>Total estimated revenues</b>	<u>66,200</u>	<u>98,135</u>	<u>222,200</u>	<u>72,000</u>
<b>Estimated Disbursements</b>				
Salaries	-	20,802	-	-
County bridge and culverts	70,000	14,515	-	15,000
County aid project	40,000	79,099	20,000	20,000
County drainage projects	30,000	-	170,000	30,000
Studies and emergencies	<u>5,000</u>	<u>-</u>	<u>-</u>	<u>5,000</u>
<b>Total estimated disbursements</b>	<u>145,000</u>	<u>114,416</u>	<u>190,000</u>	<u>70,000</u>
<b>Estimated excess (deficiency) of revenue over disbursements</b>	<u>\$ (78,800)</u>	<u>\$ (16,281)</u>	<u>\$ 32,200</u>	<u>\$ 2,000</u>

**STARK COUNTY**  
**FEDERAL AID MATCHING FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
Property taxes	66,000	66,869	69,000	71,800
Interest income	400	120	150	400
Transfers	-	-	320,000	-
Grants and reimbursements	<u>100,000</u>	<u>28,249</u>	<u>280,000</u>	<u>-</u>
<b>Total estimated revenues</b>	<u>166,400</u>	<u>95,238</u>	<u>669,150</u>	<u>72,200</u>
<b>Estimated Disbursements</b>				
Salaries	-	6,098	-	-
County road construction	94,000	79,511	385,000	56,000
County bridge construction	85,000	61,171	55,000	-
Maintenance salaries - Co. Highway	20,000	-	60,000	-
Transfers	-	-	150,000	-
Equipment maintenance/rental	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total estimated disbursements</b>	<u>199,000</u>	<u>146,780</u>	<u>650,000</u>	<u>56,000</u>
<b>Estimated excess (deficiency) of revenue over disbursements</b>	<u>\$ (32,600)</u>	<u>\$ (51,542)</u>	<u>\$ 19,150</u>	<u>\$ 16,200</u>



**STARK COUNTY**  
**COUNTY MFT FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
Motor fuel tax allotment	125,000	115,043	115,000	177,623
Consolidated county funds	94,000	86,318	94,000	94,031
County Engineer reimbursement	51,000	-	51,000	-
Grant	-	44,911	-	-
Charges for services	4,000	6,103	4,000	4,000
Interest income	100	1,232	500	100
	<u>274,100</u>	<u>253,607</u>	<u>264,500</u>	<u>275,754</u>
<b>Total estimated revenues</b>				
<b>Estimated Disbursements</b>				
Signs and posts	6,000	(	2,500	4,000
Snow removal	16,000	(	15,000	10,000
Pavement maintenance	23,000	(	35,000	67,500
Materials	20,000	(	15,000	20,000
Guardrail maintenance	17,000	(	20,000	10,000
Seal coating	6,000	179,538	(	28,000
Aggregate surface repairs	8,000	-	7,000	5,000
Aggregate shoulders	-	-	(	15,000
Tree trimming	2,500	-	(	2,500
Seeding/erosion control	1,000	-	(	500
Culvert replacement	4,000	-	(	-
Road construction	15,000	-	(	90,000
Equipment rental	-	-	40,000	-
Transfer to Highway Fund - garage	-	-	-	200,000
Salary & maintenance reimbursement	<u>157,000</u>	<u>105,889</u>	<u>91,000</u>	<u>165,000</u>
	<u>275,500</u>	<u>285,427</u>	<u>361,500</u>	<u>586,500</u>
<b>Total estimated disbursements</b>				
<b>Estimated excess (deficiency) of revenue over disbursements</b>	<u>\$ (1,400)</u>	<u>\$ (31,820)</u>	<u>\$ (97,000)</u>	<u>\$ (310,746)</u>

**STARK COUNTY**  
**IMRF FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
Property taxes	\$ 170,000	\$ 169,274	\$ 130,000	\$ 115,500
Interest income	<u>100</u>	<u>112</u>	<u>200</u>	<u>100</u>
<b>Total estimated revenues</b>	<u>170,100</u>	<u>169,386</u>	<u>130,200</u>	<u>115,600</u>
<b>Estimated Disbursements</b>				
County contribution	158,100	162,042	130,200	115,600
Miscellaneous fees	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total estimated disbursements</b>	<u>158,100</u>	<u>162,042</u>	<u>130,200</u>	<u>115,600</u>
Estimated excess (deficiency) of revenue over disbursements	<u>\$ 12,000</u>	<u>\$ 7,344</u>	<u>\$ -</u>	<u>\$ -</u>

**STARK COUNTY**  
**HEALTH DEPARTMENT FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
Property taxes	\$ 13,500	\$ 13,563	\$ 13,500	\$ 13,500
License, permits, and fees	8,100	10,301	8,000	8,750
Grant income	63,601	63,652	63,677	63,677
Interest income	375	536	400	520
Miscellaneous revenue	-	-	-	-
	<u>85,576</u>	<u>88,052</u>	<u>85,577</u>	<u>86,447</u>
<b>Total estimated revenues</b>				
<b>Estimated Disbursements</b>				
Office expense	6,150	888	6,327	6,277
Nursing division	4,000		( 3,000)	750
Administrative service	28,000		( 29,000)	29,800
Environmental health department	20,000		( 21,000)	24,000
Health education	13,900		( 13,500)	13,500
Iplan initiatives	5,000		5,000	5,000
Grant in-kind	1,800	90,334	( 1,800)	1,800
Family planning client fees	2,500		( 2,100)	1,200
Homemaker client fees	650		( 400)	400
Jail nursing visits	3,400		( 3,000)	3,000
Miscellaneous expense	100	-	( 450)	450
	<u>85,500</u>	<u>91,222</u>	<u>85,577</u>	<u>86,177</u>
<b>Total estimated disbursements</b>				
<b>Estimated excess (deficiency) of revenue over disbursements</b>	<u>\$ 76</u>	<u>\$ (3,170)</u>	<u>\$ -</u>	<u>\$ 270</u>

**STARK COUNTY**  
**COUNTY INSURANCE FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
Property taxes	169,000	169,274	160,000	155,000
Interest income	<u>50</u>	<u>122</u>	<u>50</u>	<u>100</u>
<b>Total estimated revenues</b>	<u>169,050</u>	<u>169,396</u>	<u>160,050</u>	<u>155,100</u>
<b>Estimated Disbursements</b>				
Liability/workmen's comp insurance	74,000	69,467	75,000	71,000
Unemployment/other insurance	11,050	10,228	12,000	11,000
Risk management salaries	<u>72,000</u>	<u>65,392</u>	<u>70,000</u>	<u>72,600</u>
<b>Total estimated disbursements</b>	<u>157,050</u>	<u>145,087</u>	<u>157,000</u>	<u>154,600</u>
Estimated excess (deficiency) of revenue over disbursements	<u>\$ 12,000</u>	<u>\$ 24,309</u>	<u>\$ 3,050</u>	<u>500</u>

**STARK COUNTY**  
**SOCIAL SECURITY FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
Property taxes	\$ 109,000	\$ 108,644	\$ 100,000	\$ 102,500
Interest income	-	85	100	75
	<u>109,000</u>	<u>108,729</u>	<u>100,100</u>	<u>102,575</u>
<b>Total estimated revenues</b>				
<b>Estimated Disbursements</b>				
County contribution	101,350	96,664	100,100	102,575
Miscellaneous	-	-	-	-
	<u>101,350</u>	<u>96,664</u>	<u>100,100</u>	<u>102,575</u>
<b>Total estimated disbursements</b>				
Estimated excess (deficiency) of revenue over disbursements	<u>\$ 7,650</u>	<u>\$ 12,065</u>	<u>\$ -</u>	<u>-</u>

**STARK COUNTY**  
**UNIVERSITY OF ILLINOIS EXTENSION FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
Property taxes	<u>26,750</u>	<u>26,720</u>	<u>26,750</u>	<u>26,750</u>
<b>Total estimated revenues</b>	<u>26,750</u>	<u>26,720</u>	<u>26,750</u>	<u>26,750</u>
<b>Estimated Disbursements</b>				
University of Illinois extension	<u>26,750</u>	<u>26,720</u>	<u>26,750</u>	<u>26,750</u>
<b>Total estimated disbursements</b>	<u>26,750</u>	<u>26,720</u>	<u>26,750</u>	<u>26,750</u>
Estimated excess (deficiency) of revenue over disbursements	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**STARK COUNTY**  
**GIS FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

	<u>2018</u>		<u>2019</u>	<u>2020</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b>Estimated Revenues</b>				
Recording fees	\$ 18,000	\$ 25,349	\$ 20,000	\$ 20,000
Charges for services	500	-	500	450
Interest income	50	45	100	40
	<u>18,550</u>	<u>25,394</u>	<u>20,600</u>	<u>20,490</u>
<b>Total estimated revenues</b>	<u>18,550</u>	<u>25,394</u>	<u>20,600</u>	<u>20,490</u>
<b>Estimated Disbursements</b>				
Salaries	10,000	9,975	10,490	10,490
Contractual services	8,000	4,350	8,000	4,000
Supplies	-	643	1,000	-
Equipment	-	-	-	-
Maintenance/software fees	550	6,930	1,110	6,000
	<u>18,550</u>	<u>21,898</u>	<u>20,600</u>	<u>20,490</u>
<b>Total estimated disbursements</b>	<u>18,550</u>	<u>21,898</u>	<u>20,600</u>	<u>20,490</u>
<b>Estimated excess (deficiency) of revenue over disbursements</b>	<u>\$ -</u>	<u>\$ 3,496</u>	<u>\$ -</u>	<u>\$ -</u>

**STARK COUNTY**  
**DEDICATED FUNDS BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1, 2019 through November 30, 2020

	<u>Court Security Fund</u>	<u>Law Library Fund</u>	<u>Document Storage Fund</u>	<u>Circuit Clerk Automation Fund</u>	<u>Micrographics Fund</u>	<u>Court System Fund</u>	<u>Probation Services Fund</u>	<u>Treasurer's Automation Fund</u>
<b>Estimated Revenues</b>								
Fees and fines	11,000	3,000	5,000	8,500	12,000	3,500	9,000	3,000
Interest income	-	20	-	-	25	-	50	25
Grants	-	-	700	-	-	-	-	-
<b>Total estimated revenues</b>	<u>11,000</u>	<u>3,020</u>	<u>5,700</u>	<u>8,500</u>	<u>12,025</u>	<u>3,500</u>	<u>9,050</u>	<u>3,025</u>
<b>Estimated Disbursements</b>								
Salaries	10,500	-	-	-	-	-	-	-
Contractual services	-	-	5,700	8,000	12,025	1,500	1,000	-
Supplies	-	1,510	-	500	-	2,000	4,500	3,025
Testing and counseling	-	-	-	-	-	-	-	-
Travel and training	-	-	-	-	-	-	2,500	-
Other miscellaneous	500	1,510	-	-	-	-	1,050	-
<b>Total estimated disbursements</b>	<u>11,000</u>	<u>3,020</u>	<u>5,700</u>	<u>8,500</u>	<u>12,025</u>	<u>3,500</u>	<u>9,050</u>	<u>3,025</u>
<b>Estimated excess (deficiency) of revenue over disbursements</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



**STARK COUNTY**  
**DEDICATED FUNDS BUDGET / APPROPRIATIONS**  
 For the Fiscal Year December 1, 2019 through November 30, 2020

	Treasurer's Indemnity Fund	SCAS Fund	Circuit Clerk Add-on Fund	State's Attorney Automation Fund	Sale in Error Fund	Circuit Clerk Maint & Support Fund
<b>Estimated Revenues</b>						
Fees and fines	1,000	2,000	1,500	350	3,000	2,500
Interest income	50	-	-	-	-	-
Grants	-	-	-	-	250	3,000
<b>Total estimated revenues</b>	<u>1,050</u>	<u>2,000</u>	<u>1,500</u>	<u>350</u>	<u>3,250</u>	<u>5,500</u>
<b>Estimated Disbursements</b>						
Salaries	-	-	-	-	500	-
Contractual services	-	-	-	-	500	4,000
Supplies	1,050	2,000	1,500	350	-	-
Testing and counseling	-	-	-	-	-	-
Travel and training	-	-	-	-	-	-
Other miscellaneous	-	-	-	-	2,250	1,500
<b>Total estimated disbursements</b>	<u>1,050</u>	<u>2,000</u>	<u>1,500</u>	<u>350</u>	<u>3,250</u>	<u>5,500</u>
<b>Estimated excess (deficiency) of revenue over disbursements</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**STARK COUNTY  
SUMMARY OF PROPERTY TAX LEVIES AND RATES  
For the Tax Years 2019 and 2018**

Taxable valuation		<u>\$ 142,652,741</u>		<u>\$ 139,513,683</u>	
<u>Fund</u>	<u>Maximum Rate</u>	<u>2019 (estimated)</u>		<u>2018 Actual</u>	
		<u>Rate</u>	<u>Levy</u>	<u>Rate</u>	<u>Extended Levy</u>
County General	0.37000	0.37000	531,774	0.37000	516,212
Illinois Municipal Retirement	-	0.08097	115,500	0.09320	130,030
Highway	0.10000	0.10000	143,723	0.10000	139,517
Bridge	0.05000	0.05000	71,861	0.05000	69,758
FAS Matching	0.05000	0.05000	71,861	0.05000	69,758
Health Department	0.02000	0.00946	13,500	0.00970	13,533
Tort Liability	-	0.10866	155,000	0.11470	160,026
Social Security	-	0.07185	102,500	0.07170	100,034
U of I Extension	0.05000	<u>0.01875</u>	<u>26,750</u>	<u>0.01920</u>	<u>26,787</u>
<b>Total</b>		<u>0.85969</u>	<u>1,232,469</u>	<u>0.87850</u>	<u>1,225,655</u>

The 2019 rates are based on an estimated taxable valuation of \$142,652,741 provided by the Stark County Assessor's Office.

STARK COUNTY 2017-2018 BUDGET  
GENERAL FUND SUPPORTING SCHEDULES

	General	Sheriff	States Attorney	Circuit Clerk	Zoning	Clerk & Recorder	Treasurer	Animal Control	Probation	Emergency Manage	Supervisor of Assess	Medical/ Legal	Total
51002 Salaries	-	565,899	-	-	-	-	-	-	-	-	-	-	565,899
51003 Salaries	-	-	159,877	-	-	-	-	-	-	-	-	-	159,877
51005 Salaries	-	-	-	64,584	-	-	-	-	-	-	-	-	64,584
51006 Salaries	-	-	-	-	10,077	-	-	-	-	-	-	-	10,077
51007 Salaries	-	-	-	-	-	55,249	-	-	-	-	-	-	55,249
51008 Salaries	-	-	-	-	-	-	49,480	-	-	-	-	-	49,480
51009 Salaries	-	-	-	-	-	-	-	12,544	-	-	-	-	12,544
51010 Salaries	-	-	-	-	-	-	-	-	44,107	-	-	-	44,107
51011 Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-
51012 Salaries	-	-	-	-	-	-	-	-	-	-	54,682	-	54,682
51014 Salaries board of appeals	-	-	-	-	600	-	-	-	-	-	-	-	600
51015 Salaries planning commission	-	-	-	-	500	-	-	-	-	-	-	-	500
51016 Salaries farm advisory	-	-	-	-	-	-	-	-	-	-	280	-	280
51017 Salaries board of review	-	-	-	-	-	-	-	-	-	-	1,500	-	1,500
51018 Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-
Risk management salaries	-	(56,590)	(15,988)	-	-	-	-	-	-	-	-	-	(72,578)
Longevity pay	-	5,400	-	-	-	-	-	-	-	-	-	-	5,400
<b>Total salaries</b>	-	514,709	143,889	64,584	11,177	55,249	49,480	12,544	44,107	-	56,462	9,450	961,651
County Board salaries/mileage	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000
Audit expense/budget assist	28,600	-	-	-	-	-	-	-	-	-	-	-	28,600
Court expense	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500
Public defender	30,000	-	-	-	-	-	-	-	-	-	-	-	30,000
Court appointed counsel	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000
Jury expense	2,500	-	-	-	-	-	-	-	-	-	-	-	2,500
55502 Office supplies	-	8,000	-	-	-	-	-	-	-	-	-	-	8,000
55503 Office supplies	-	-	1,000	-	-	-	-	-	-	-	-	-	1,000
55505 Office supplies	-	-	-	2,300	-	-	-	-	-	-	-	-	2,300
55506 Office supplies	-	-	-	-	500	-	-	-	-	-	-	-	500
55507 Office supplies	-	-	-	-	-	2,200	-	-	-	-	-	-	2,200
55508 Office supplies	-	-	-	-	-	-	3,000	-	-	-	-	-	3,000
55509 Office supplies	-	-	-	-	-	-	-	1,700	-	-	-	-	1,700
55510 Office supplies	-	-	-	-	-	-	-	-	1,000	-	-	-	1,000
55511 Office supplies	-	-	-	-	-	-	-	-	-	-	-	-	-
55512 Office supplies	-	-	-	-	-	-	-	-	-	-	700	-	700
<b>Total office supplies</b>	-	8,000	1,000	2,300	500	2,200	3,000	1,700	1,000	-	700	-	20,400
Economic development	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000
Postage	12,000	-	-	-	-	-	-	-	-	-	-	-	12,000
Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-
Contingency	2,500	-	-	-	-	-	-	-	-	-	-	-	2,500

STARK COUNTY 2017-2018 BUDGET  
GENERAL FUND SUPPORTING SCHEDULES

	General	Sheriff	States Attorney	Circuit Clerk	Zoning	Clerk & Recorder	Treasurer	Animal Control	Probation	Emergency Manage	Supervisor of Assess	Medical/ Legal	Total
57002 Telephone	-	18,440	-	-	-	-	-	-	-	-	-	-	18,440
57003 Telephone	-	-	3,000	-	-	-	-	-	-	-	-	-	3,000
57005 Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
57006 Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
57007 Telephone	-	-	-	-	-	600	900	-	-	-	-	-	600
57008 Telephone	-	-	-	-	-	-	-	-	-	-	-	-	900
57009 Telephone	-	-	-	-	-	-	-	-	1,200	-	-	-	1,200
57010 Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
57011 Telephone	-	-	-	-	-	-	-	-	-	-	1,750	-	1,750
57012 Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total telephone</b>	-	18,440	3,000	-	-	600	900	-	1,200	-	1,750	-	25,890
56000 Janitorial supplies	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodial - contractual	7,500	-	-	-	-	-	-	-	-	-	-	-	7,500
Medical - Employees	-	24,400	-	-	-	-	-	-	-	-	-	-	24,400
57102 Juvenile housing	-	-	-	-	-	-	-	-	12,000	-	-	-	12,000
57302 Inmate housing expense	-	15,000	-	-	-	-	-	-	-	-	-	-	15,000
57402 Inmate medical	-	7,500	-	-	-	-	-	-	-	-	-	-	7,500
57501 Maintenance	18,000	-	-	-	-	-	-	-	-	-	-	-	18,000
57502 Jail maintenance	-	15,000	-	-	-	-	-	-	-	-	-	-	15,000
57600 Grounds maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
57705 Court security	-	-	-	-	-	-	-	-	-	-	-	-	-
57805 Court system	-	-	-	-	-	-	-	-	-	-	-	-	-
57910 Probation services	-	-	-	-	-	-	-	-	-	-	-	-	-
58002 Utilities	24,000	3,500	-	-	-	-	-	-	-	-	-	-	27,500
59000 Computer support	12,000	-	-	-	-	-	-	-	-	-	-	-	12,000
60000 ROE - County share	17,415	-	-	-	-	-	-	-	-	-	-	-	17,415
61505 Law library	-	-	-	-	-	-	-	-	-	-	-	-	-
61605 Court automation	-	-	-	-	-	-	-	-	-	-	-	-	-
62500 Contingency	-	-	-	-	-	-	-	-	-	-	-	-	-
62602 Extradition service	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000
65502 Squad maint & repairs	-	18,000	-	-	-	-	-	-	-	-	-	-	18,000
66405 Kids program	-	8,000	-	-	-	-	-	-	-	-	-	-	8,000
67002 Radio	-	27,000	-	-	-	-	-	-	-	-	-	-	27,000
68002 Gasoline	-	-	-	-	-	-	-	-	-	-	-	-	-
68009 Gasoline	-	-	-	-	-	-	-	-	-	-	-	-	-
68502 Uniforms	-	12,000	-	-	-	-	-	-	-	-	-	-	12,000
68509 Uniforms	-	-	-	-	-	-	-	-	-	-	-	-	-
69002 Training	-	10,000	-	-	-	-	-	-	-	-	-	-	10,000
69018 Training	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000
69502 Investigation (drug buys)	-	1,000	-	-	-	-	-	-	-	-	-	-	1,000
<b>Total</b>	78,915	144,400	-	-	-	-	-	-	12,000	-	-	2,000	237,315

STARK COUNTY 2017-2018 BUDGET  
GENERAL FUND SUPPORTING SCHEDULES

	General	Sheriff	States Attorney	Circuit Clerk	Zoning	Clerk & Recorder	Treasurer	Animal Control	Probation	Emergency Manage	Supervisor of Assess	Medical/Legal	Total
70002 Equipment & maint	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000
70009 Equipment & maint	-	-	-	-	-	-	-	-	-	-	-	-	-
70012 Equipment & maint	-	-	-	-	-	-	-	-	-	-	350	-	350
<b>Total equipment &amp; maint</b>	-	<b>5,000</b>	-	-	-	-	-	-	-	-	<b>350</b>	-	<b>5,350</b>
73002 Equipment maintenance	-	1,615	-	-	-	-	-	-	-	-	-	-	1,615
73005 Equipment maintenance	-	-	-	5,000	-	-	-	-	-	-	-	-	5,000
73008 Equipment maintenance	-	-	-	-	-	-	120	-	-	-	-	-	120
<b>Total equipment maint</b>	-	<b>1,615</b>	-	<b>5,000</b>	-	-	<b>120</b>	-	-	-	-	-	<b>6,735</b>
73112 Map maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
73503 Conference & seminars	-	-	-	-	-	-	1,200	-	-	-	-	-	1,200
74003 Appellate service	-	-	2,500	-	-	-	-	-	-	-	-	-	2,500
74103 Witness/mileage	-	-	100	-	-	-	-	-	-	-	-	-	100
75118 Autopsy	-	-	-	-	-	-	-	-	-	-	-	8,000	8,000
75218 Blood analysis	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500
75318 Inquests	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500
75418 Morgues fees	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000
75518 Transportation	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500
<b>Total</b>	-	-	<b>2,600</b>	-	-	-	<b>1,200</b>	-	-	-	-	<b>17,500</b>	<b>21,300</b>
76501 Travel & dues/fees	-	-	-	-	-	-	-	-	-	-	-	-	-
76502 Travel & dues/fees	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000
76504 Travel & dues/fees	-	-	-	-	-	-	-	-	-	-	-	-	-
76505 Travel & dues/fees	-	-	-	1,800	-	-	-	-	-	-	-	-	1,800
76506 Travel & dues/fees	-	-	-	-	400	-	-	-	-	-	-	-	400
76507 Travel & dues/fees	-	-	-	-	-	1,600	-	-	-	-	-	-	1,600
76508 Travel & dues/fees	-	-	-	-	-	-	200	-	-	-	-	-	200
76509 Travel & dues/fees	-	-	-	-	-	-	-	650	-	-	-	-	650
76510 Travel & dues/fees	-	-	-	-	-	-	-	-	-	-	-	-	-
76511 Travel & dues/fees	-	-	-	-	-	-	-	-	-	-	-	-	-
76512 Travel & dues/fees	-	-	-	-	-	-	-	-	-	-	1,500	-	1,500
76514 Board of appeals mileage	-	-	-	-	300	-	-	-	-	-	-	-	300
76515 Planning commission mileage	-	-	-	-	250	-	-	-	-	-	-	-	250
76516 Farm advisory mileage	-	-	-	-	-	-	-	-	-	-	50	-	50
76517 Board of review mileage	-	-	-	-	-	-	-	-	-	-	100	-	100
76518 Medical-legal mileage	-	-	-	-	-	-	-	-	-	-	-	750	750
76609 Deputy mileage	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total travel &amp; fee/dues</b>	-	<b>3,000</b>	-	<b>1,800</b>	<b>950</b>	<b>1,600</b>	<b>200</b>	<b>650</b>	-	-	<b>1,650</b>	<b>750</b>	<b>10,600</b>
77002 Publication & printing	-	1,850	-	-	-	-	-	-	-	-	-	-	1,850
77007 Publication & printing	-	-	-	-	-	500	-	-	-	-	-	-	500

STARK COUNTY 2017-2018 BUDGET  
GENERAL FUND SUPPORTING SCHEDULES

	General	Sheriff	States Attorney	Circuit Clerk	Zoning	Clerk & Recorder	Treasurer	Animal Control	Probation	Emergency Manage	Supervisor of Assess	Medical/Legal	Total
77008 Publication & printing	-	1,850	-	-	-	500	1,100	60	-	-	900	-	4,410
77009 Publication & printing	-	-	-	-	-	-	-	60	-	-	-	-	60
77012 Publication & printing	-	-	-	-	-	-	-	-	-	-	900	-	900
<b>Total publication &amp; printing</b>	-	1,850	-	-	-	500	1,100	60	-	-	900	-	4,410
78507 Records preservation	-	-	-	-	-	-	-	-	-	-	-	-	-
79007 Election supplies	-	-	-	-	-	18,000	-	-	-	-	-	-	18,000
79207 Election judge expense	-	-	-	-	-	14,000	-	-	-	-	-	-	14,000
79507 Election publications	-	-	-	-	-	1,600	-	-	-	-	-	-	1,600
79707 Election Maintenance contract	-	-	-	-	-	14,000	-	-	-	-	-	-	14,000
81009 Garbage	-	-	-	-	-	-	-	450	-	-	-	-	450
81109 Education (books & materials)	-	-	-	-	-	-	-	-	-	-	-	-	-
81209 Medical	-	-	-	-	-	-	-	1,700	-	-	-	-	1,700
81509 Rent (water & electric)	-	-	-	-	-	-	-	804	-	-	-	-	804
83012 Assessment & schooling	-	-	-	-	-	-	-	-	-	-	1,500	-	1,500
83502 Public Education	-	2,500	-	-	-	-	-	-	-	-	-	-	2,500
83503 Public Education	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	2,500	-	-	-	47,600	-	2,954	-	-	1,500	-	54,554
91002 Capital outlay	-	35,000	-	-	-	-	-	-	-	-	-	-	35,000
91007 Capital outlay	-	-	6,370	-	-	5,000	-	-	-	-	-	-	11,370
91008 Capital outlay	-	-	-	-	-	-	-	-	-	-	-	-	-
91009 Capital outlay	-	-	-	-	-	-	-	4,500	-	-	-	-	4,500
91011 Capital outlay	-	-	-	-	-	-	-	-	-	-	-	-	-
91012 Capital outlay	-	-	-	-	-	-	-	-	-	-	-	-	-
91018 Capital outlay	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000
<b>Total capital outlay</b>	10,000	35,000	6,370	-	-	5,000	-	4,500	-	-	-	-	60,870
Contractual service - EMA	-	-	-	-	-	-	-	-	-	35,500	-	-	35,500
Miscellaneous	5,325	-	-	-	-	-	-	-	-	-	-	-	5,325
Interest	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt service	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Grand totals</b>	191,340	734,514	156,859	73,684	12,627	112,749	56,000	22,408	58,307	35,500	63,312	29,700	1,547,000